

Team Girls Basketball  
 Season Winter

**Acalanes Union High School  
 ASB/Boosters  
 2020-2021 Budget**

Updated 4/7/21

**Part 1: Revenue**

Revenue Source		Revenue Activity	Combined Total
Total Athletes			13.00
Player Contributions			10.00
Player Contribution %			77%
Player Contribution Amount	ASB		\$ 300.00
Contribute per player	Boosters		\$ 220.81
Athletic Carryover	19-20 Carryover ASB		\$ 431.23
Athletic Contribution	Athletic Player Contribution		\$ 3,000.00
Boosters Carryover	19-20 Carryover Boosters		\$ -
Boosters Funding	Discretionary & Allocated Funding		\$ 2,870.49
Donation/Sponsors/Community Outreach	Description - Private Party, Parents, Families		\$ -
Games Gate & Concessions	Description - Gate & Concessions		\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts		\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid		\$ -
Misc. Revenue	Description - Misc.		\$ -
<b>Total Revenues 20-21</b>			<b>\$ 6,301.72</b>

**Part 2: Expenditures**

Major Expenditure Category		Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(2)		\$ 6,447.63
Administrative Costs	CIF, NCS, DAL Dues		\$ 200.00
Administrative Costs	Credit Card Charges at 4%		\$ 120.00
Athletic Director Release	ADR (\$22 per player)		
Program at Large	PAL(\$8 per player)		\$ 80.00
Equipment	Description - Team Equipment		\$ 396.00
Technology	Description - Team Snap, A/V, Website		\$ 625.00
Non-League Officials	Description - Non-League Officials		\$ 720.00
Team uniforms	Description - Uniforms Only		\$ -
Team Apparel	Description - Additional Apparel		\$ -
Team Bonding	Description - Team Snack, Lunch, & Dinners		\$ -
Team Awards	Description - Season Ending Awards		\$ 100.00
Senior Night	Description - Awards & Senior Night Supplies		\$ 350.00
Year End Banquet	Description - Year End Banquet Expense		\$ -
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus		\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps		\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus		\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees		\$ 594.00
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees		\$ -
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc		\$ -
Misc	Description		\$ -
<b>Total Expenditures 20-21</b>			<b>\$ 9,852.63</b>

**Net Balance Under (Over) Budget** **\$ (3,550.91)**

**Total Long Term Capital Accrued** **\$ -**